

2006-07 Academic Excellence Indicator System

District Name: ROYSE CITY ISD

Campus Name: DAVIS ELEMENTARY SCHOOL

Campus #: 199902102

2007 Accountability Rating: Recognized

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 1
Total Students: 610
Grade Span: KG - 05
School Type: Elementary

District Name: ROYSE CITY ISD
Campus Name: DAVIS ELEMENTARY SCHOOL
Campus #: 199902102

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2007 Standard															
Grade 3 (English) First Administration Only															
Reading	2007	89%	89%	94%	88%	78%	84%	92%	*	*	85%	92%	63%	87%	67%
	2006	90%	88%	94%	92%	*	90%	92%	*	*	88%	> 99%	*	90%	90%
Mathematics	2007	82%	75%	86%	72%	33%	67%	81%	*	*	57%	86%	50%	64%	38%
	2006	83%	70%	89%	71%	*	52%	81%	*	*	79%	56%	> 99%	59%	36%
All Tests	2007	78%	72%	83%	68%	30%	64%	78%	*	*	54%	82%	45%	61%	31%
	2006	79%	65%	87%	67%	*	48%	77%	*	*	73%	56%	> 99%	55%	36%
TAKS Met 2007 Standard															
Grade 4 (English)															
Reading	2007	84%	79%	91%	75%	83%	62%	84%	*	*	71%	80%	*	77%	75%
	2006	83%	85%	90%	86%	*	73%	90%	*	*	82%	90%	*	75%	57%
Mathematics	2007	86%	80%	93%	80%	83%	65%	94%	*	*	82%	76%	67%	75%	64%
	2006	84%	79%	88%	73%	*	68%	75%	*	*	68%	78%	*	61%	43%
Writing	2007	91%	88%	94%	88%	> 99%	83%	90%	*	*	86%	92%	*	93%	75%
	2006	92%	85%	96%	87%	*	91%	85%	*	*	84%	90%	*	82%	86%
All Tests	2007	75%	70%	84%	69%	83%	52%	81%	*	*	69%	68%	50%	69%	64%
	2006	74%	67%	83%	67%	*	59%	69%	*	*	55%	78%	*	50%	43%
TAKS Met 2007 Standard															
Grade 5 (English) First Administration Only															
Reading	2007	83%	82%	89%	84%	67%	81%	88%	*	*	82%	86%	*	73%	67%
	2006	81%	86%	90%	82%	*	70%	91%	*	*	85%	78%	*	69%	60%
Mathematics	2007	86%	82%	94%	85%	78%	84%	87%	*	*	84%	86%	*	80%	67%
	2006	82%	84%	92%	91%	*	68%	98%	*	*	95%	86%	*	83%	60%
Science	2007	78%	78%	84%	78%	50%	74%	85%	*	*	84%	71%	*	72%	50%
	2006	76%	76%	86%	75%	*	55%	83%	*	*	85%	64%	*	69%	40%
All Tests	2007	69%	66%	78%	64%	44%	53%	74%	*	*	67%	60%	*	52%	33%
	2006	66%	67%	79%	65%	*	45%	74%	*	*	71%	58%	*	50%	40%

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TAKS Met 2007 Standard (Sum of All Grades Tested, EXCLUDING TAKS-I) (Standard Accountability Indicator)															
Reading/ELA	2007	89%	90%	94%	90%	87%	85%	94%	*	*	88%	93%	77%	89%	87%
	2006	87%	91%	94%	92%	93%	85%	94%	*	*	91%	93%	80%	86%	82%
Mathematics	2007	77%	78%	92%	81%	65%	74%	88%	*	*	77%	86%	63%	76%	58%
	2006	75%	79%	91%	82%	92%	68%	87%	*	*	83%	82%	83%	72%	43%
Writing	2007	92%	91%	95%	88%	> 99%	83%	90%	*	*	86%	92%	*	93%	75%
	2006	91%	89%	96%	87%	*	91%	85%	*	*	84%	90%	*	82%	86%
Science	2007	71%	69%	84%	78%	50%	74%	85%	*	*	84%	71%	*	72%	50%
	2006	70%	73%	86%	75%	*	55%	83%	*	*	85%	64%	*	69%	40%
All Tests	2007	70%	70%	83%	71%	54%	60%	80%	*	*	68%	75%	57%	64%	52%
	2006	67%	70%	85%	73%	79%	58%	79%	*	*	73%	73%	63%	60%	39%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDING TAKS-I) (2008 Preview at Panel Recommended)															
Reading/ELA	2007	88%	90%	94%	90%	87%	85%	94%	*	*	88%	93%	77%	89%	87%
	2006	87%	90%	94%	92%	93%	85%	94%	*	*	91%	93%	80%	86%	82%
Mathematics	2007	77%	78%	92%	81%	65%	74%	88%	*	*	77%	86%	63%	76%	58%
	2006	75%	79%	91%	82%	92%	68%	87%	*	*	83%	82%	83%	72%	43%
Writing	2007	92%	91%	95%	88%	> 99%	83%	90%	*	*	86%	92%	*	93%	75%
	2006	91%	89%	96%	87%	*	91%	85%	*	*	84%	90%	*	82%	86%
Science	2007	66%	63%	80%	77%	44%	72%	85%	*	*	84%	67%	40%	68%	43%
	2006	64%	67%	82%	70%	*	48%	81%	*	*	77%	62%	33%	61%	33%
All Tests	2007	67%	66%	82%	70%	52%	60%	80%	*	*	68%	74%	52%	63%	50%
	2006	65%	67%	83%	73%	79%	56%	79%	*	*	72%	73%	53%	59%	38%
TAKS Commended Performance (Sum of All Grades Tested, EXCLUDING TAKS-I)															
Reading/ELA	2007	30%	29%	37%	22%	9%	16%	28%	*	*	16%	30%	23%	12%	3%
	2006	27%	27%	35%	26%	14%	16%	30%	*	*	25%	26%	20%	16%	5%
Mathematics	2007	25%	22%	37%	30%	9%	22%	39%	*	*	29%	30%	21%	22%	9%
	2006	23%	23%	37%	25%	15%	12%	30%	*	*	27%	22%	17%	22%	9%
Writing	2007	30%	21%	28%	10%	17%	10%	10%	*	*	7%	16%	*	10%	25%
	2006	30%	21%	21%	8%	*	9%	8%	*	*	5%	10%	*	7%	14%
Science	2007	19%	15%	40%	25%	25%	10%	33%	*	*	27%	22%	*	18%	< 1%
	2006	16%	13%	30%	16%	*	5%	21%	*	*	18%	14%	*	7%	< 1%
All Tests	2007	13%	10%	18%	10%	< 1%	5%	15%	*	*	8%	13%	14%	5%	< 1%
	2006	11%	9%	16%	11%	7%	3%	14%	*	*	11%	10%	13%	7%	4%

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
SDAA II Examinations (Sum of All Grades Tested)															
Met ARD Expectations (Standard Accountability & AEA Indicator)															
	2007	89%	87%	96%	86%	79%	> 99%	86%	*	*	87%	86%	86%	85%	> 99%
	2006	84%	84%	93%	82%	73%	93%	85%	*	*	85%	77%	82%	79%	83%
SDAA II Examinees (Sum of All Grades Tested)															
Met ARD Expectations															
Reading/ELA	2007	91%	90%	> 99%	76%	67%	> 99%	67%	*	*	77%	*	76%	69%	> 99%
	2006	87%	88%	97%	81%	56%	> 99%	> 99%	*	*	85%	75%	81%	71%	*
Mathematics	2007	90%	87%	> 99%	> 99%	> 99%	*	*	*	*	> 99%	*	> 99%	> 99%	*
	2006	86%	89%	> 99%	87%	89%	> 99%	75%	*	*	85%	90%	87%	93%	*
Writing	2007	79%	81%	> 99%	88%	*	*	*	*	*	88%	*	88%	> 99%	*
	2006	68%	61%	85%	60%	*	*	*	*	*	*	*	60%	60%	*
All Tests	2007	82%	77%	92%	71%	50%	> 99%	67%	*	*	69%	*	71%	69%	> 99%
	2006	74%	74%	87%	71%	56%	86%	75%	*	*	79%	60%	71%	67%	*

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 4
Total Students: 610
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District Name: ROYSE CITY ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	98.6%	99.2%	98.6%	100.0%	97.1%	99.3%	-	100.0%	98.1%	99.3%	93.9%	97.6%	94.6%
By Program														
TAKS (1 or more)	91.1%	92.3%	93.4%	94.6%	81.3%	95.2%	96.7%	-	100.0%	92.5%	97.0%	57.6%	89.4%	89.2%
Not on TAKS	6.7%	6.2%	6.0%	4.1%	18.8%	1.9%	2.6%	-	0.0%	5.7%	2.2%	36.4%	8.1%	5.4%
TAKS-I Only	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	3.7%	4.3%	3.4%	15.6%	1.0%	2.6%	-	0.0%	5.7%	0.7%	30.3%	6.5%	2.7%
TAKS-Alt Only	0.4%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	1.9%	0.4%	0.7%	3.1%	1.0%	0.0%	-	0.0%	0.0%	1.5%	6.1%	1.6%	2.7%
By Acct Status														
Acct System	91.6%	90.9%	92.3%	92.2%	90.6%	94.2%	92.2%	-	60.0%	95.6%	88.1%	93.9%	93.5%	94.6%
Non-Acct System	6.1%	7.6%	6.9%	6.5%	9.4%	2.9%	7.2%	-	40.0%	2.5%	11.1%	0.0%	4.1%	0.0%
Mobile	5.4%	6.9%	6.7%	6.5%	9.4%	2.9%	7.2%	-	40.0%	2.5%	11.1%	0.0%	4.1%	0.0%
Non-Acct Test	0.7%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested	2.3%	1.4%	0.9%	1.4%	0.0%	2.9%	0.7%	-	0.0%	1.9%	0.7%	6.1%	2.4%	5.4%
Absent	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.6%	0.3%	0.3%	0.0%	1.0%	0.0%	-	0.0%	0.6%	0.0%	0.0%	0.8%	2.7%
Other	0.8%	0.4%	0.2%	1.0%	0.0%	1.9%	0.7%	-	0.0%	1.3%	0.7%	6.1%	1.6%	2.7%
Total Count	3,040,283	2,639	292	294	32	104	153	0	5	159	135	33	123	37
2006 TAKS/TAKS-I/SDAA II Participation (Grades 3-11)														
Tested	97.1%	97.5%	99.3%	100.0%	100.0%	100.0%	100.0%	-	*	100.0%	100.0%	100.0%	100.0%	100.0%
By Program														
TAKS (1 or more)	90.7%	90.9%	92.0%	93.7%	69.2%	92.8%	97.0%	-	*	93.8%	93.6%	45.9%	88.5%	92.0%
Not on TAKS	6.4%	6.6%	7.6%	6.3%	30.8%	7.2%	3.0%	-	*	6.2%	6.4%	54.1%	11.5%	8.0%
TAKS-I Only	0.1%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	5.4%	5.8%	6.7%	5.3%	30.8%	3.6%	3.0%	-	*	4.9%	5.7%	45.9%	9.8%	4.0%
TAKS-I/SDAA II Only	0.8%	0.6%	0.2%	0.9%	0.0%	3.6%	0.0%	-	*	1.2%	0.6%	8.1%	1.6%	4.0%
By Acct Status														
Acct System	90.5%	89.0%	90.2%	91.2%	84.6%	96.4%	92.0%	-	*	92.0%	90.4%	94.6%	93.4%	100.0%
Non-Acct System	6.5%	8.5%	7.8%	8.8%	15.4%	3.6%	8.0%	-	*	8.0%	9.6%	5.4%	6.6%	0.0%
Mobile	5.6%	7.9%	7.7%	8.8%	15.4%	3.6%	8.0%	-	*	8.0%	9.6%	5.4%	6.6%	0.0%
Non-Acct Test	0.2%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested	2.9%	2.5%	0.7%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Absent	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.7%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	0.9%	0.3%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,001,657	2,329	291	319	26	83	201	0	4	162	157	37	122	25

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District Name: ROYSE CITY ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2007	15%	18%	8%	15%	22%	16%	13%	*	*	16%	14%	*	20%	33%
2006	19%	16%	9%	9%	*	32%	2%	*	*	5%	14%	*	17%	40%
TAKS Cumulative Met Standard (First and Second Administrations)														
2007	91%	89%	96%	91%	88%	91%	92%	*	*	90%	93%	*	88%	83%
2006	90%	90%	96%	93%	*	79%	98%	*	*	97%	89%	*	86%	60%
English Language Learners Progress Measure														
2006-07	70%	70%	81%	80%	*	80%	*	*	*	77%	85%	17%	79%	77%
2005-06	66%	66%	81%	79%	*	79%	*	*	*	92%	71%	*	76%	77%
Attendance Rate														
2005-06	95.5%	95.8%	96.7%	96.6%	96.6%	96.9%	96.4%	-	96.5%	96.6%	96.5%	96.3%	96.5%	97.6%
2004-05	95.7%	96.1%	96.5%	96.8%	96.5%	97.2%	96.7%	-	*	96.9%	96.8%	96.3%	96.9%	98.0%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' indicates results are masked due to small numbers to protect student confidentiality.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.

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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	610	100.0%	22,859	3,793	4,576,933
Students By Grade:					
Early Childhood Education	0	0.0%	0.4%	0.2%	0.3%
Pre-Kindergarten	0	0.0%	4.4%	2.8%	4.1%
Kindergarten	104	17.0%	13.9%	8.4%	7.7%
Grade 1	107	17.5%	15.2%	8.0%	8.1%
Grade 2	114	18.7%	14.6%	7.7%	7.7%
Grade 3	104	17.0%	17.4%	7.8%	7.6%
Grade 4	79	13.0%	18.7%	7.7%	7.4%
Grade 5	102	16.7%	12.7%	7.9%	7.4%
Grade 6	0	0.0%	2.2%	7.5%	7.3%
Grade 7	0	0.0%	0.3%	8.0%	7.2%
Grade 8	0	0.0%	0.3%	7.9%	7.4%
Grade 9	0	0.0%	0.0%	7.5%	8.7%
Grade 10	0	0.0%	0.0%	7.2%	7.1%
Grade 11	0	0.0%	0.0%	6.7%	6.3%
Grade 12	0	0.0%	0.0%	4.7%	5.7%
Ethnic Distribution:					
African American	46	7.5%	8.5%	7.1%	14.4%
Hispanic	223	36.6%	33.5%	27.1%	46.3%
White	335	54.9%	54.6%	64.5%	35.7%
Native American	0	0.0%	0.4%	0.5%	0.3%
Asian/Pac. Islander	6	1.0%	2.9%	0.8%	3.3%
Economically Disadvantaged	260	42.6%	43.7%	33.1%	55.5%
Limited English Proficient (LEP)	132	21.6%	11.9%	9.0%	16.0%
Students w/Disciplinary Placements (2005-06)	6	1.1%	0.2%	1.5%	2.3%
At-Risk	299	49.0%	35.1%	40.1%	48.3%
Mobility (2005-06)	90	16.3%	18.0%	18.6%	22.3%
Number of Students per Teacher	14.9	n/a	15.0	15.1	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	4.4%	2.0%	2.9%	-	11.8%	5.9%	11.9%
Grade 1	9.0%	7.0%	6.2%	6.0%	11.1%	8.6%	3.4%	10.2%
Grade 2	3.6%	2.7%	2.0%	3.6%	0.0%	2.9%	0.0%	4.4%
Grade 3	1.9%	2.3%	1.3%	3.0%	0.0%	1.4%	3.1%	2.3%
Grade 4	5.0%	1.0%	3.1%	1.8%	0.0%	1.3%	0.0%	1.3%
Grade 5	5.0%	1.4%	2.5%	2.9%	0.0%	1.0%	4.3%	1.8%
Grade 6	1.6%	0.5%	0.9%	1.2%	0.0%	4.1%	0.0%	1.7%
Grade 7	-	3.0%	0.5%	2.2%	-	0.0%	0.0%	2.4%
Grade 8	-	0.0%	0.0%	1.6%	-	8.3%	3.8%	3.0%

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 2006-07 Campus Profile

Section II - Page 2
 Total Students: 610
 Grade Span: KG - 05
 School Type: Elementary

District Name: ROYSE CITY ISD
 Campus Name: DAVIS ELEMENTARY SCHOOL
 Campus #: 199902102

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	16.6	18.9	16.5	19.5
Grade 1	22.2	19.5	19.0	19.5
Grade 2	16.9	19.3	18.5	19.6
Grade 3	19.1	19.0	19.0	19.5
Grade 4	19.0	19.4	19.2	20.2
Grade 5	19.6	21.2	20.6	22.3
Grade 6	-	23.5	22.3	21.8
Mixed Grades	-	25.0	18.2	25.0
Secondary: English/Language Arts	-	14.7	20.3	20.0
Foreign Languages	-	14.0	18.4	20.9
Mathematics	-	14.4	22.1	20.0
Science	-	14.7	21.1	21.0
Social Studies	-	16.4	22.2	22.0

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 3
Total Students: 610
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	52.3	100.0%	100.0%	100.0%	100.0%
Professional Staff:	47.3	90.5%	83.0%	64.1%	62.7%
Teachers	41.0	78.5%	71.8%	53.2%	50.7%
Professional Support	4.3	8.2%	7.5%	6.6%	8.2%
Campus Admin. (School Leader.)	2.0	3.8%	3.6%	3.2%	2.8%
Educational Aides:	5.0	9.5%	17.0%	7.9%	10.0%
Total Minority Staff:	7.0	13.4%	14.6%	16.3%	42.3%
Teachers By Ethnicity and Sex:					
African American	2.0	4.9%	2.5%	4.4%	9.3%
Hispanic	4.0	9.8%	7.2%	3.2%	20.8%
White	35.0	85.4%	89.4%	92.4%	68.5%
Native American	0.0	0.0%	0.1%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.8%	0.0%	1.2%
Males	2.0	4.9%	4.7%	20.3%	22.8%
Females	39.0	95.1%	95.3%	79.7%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	0.8	2.0%	4.8%	1.0%	8.1%
1-5 Years Experience	21.2	51.7%	24.4%	40.6%	29.1%
6-10 Years Experience	9.0	21.9%	21.3%	20.7%	19.6%
11-20 Years Experience	6.0	14.6%	26.9%	24.3%	23.6%
Over 20 Years Experience	4.0	9.8%	22.7%	13.4%	19.7%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		7.7 yrs.	12.5 yrs.	9.9 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		3.5 yrs.	8.3 yrs.	5.6 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$36,499	\$38,902	\$38,994	\$38,095
1-5 Years Experience		\$37,454	\$38,922	\$38,376	\$39,880
6-10 Years Experience		\$39,117	\$41,374	\$39,788	\$42,380
11-20 Years Experience		\$45,050	\$45,864	\$45,797	\$47,042
Over 20 Years Experience		\$50,997	\$53,905	\$53,718	\$55,028
Average Actual Salaries (regular duties only):					
Teachers		\$40,233	\$44,702	\$42,534	\$44,897
Professional Support		\$48,504	\$49,448	\$50,776	\$52,940
Campus Administration (School Leadership)		\$60,380	\$64,223	\$63,447	\$65,506
Contracted Instructional Staff (not incl. above):		0.0	3.3	0.0	2,103.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 4
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Campus #: 199902102

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,111,772	100.0%	\$4,327	\$2,363,933	100.0%	\$4,844	\$116,877,927	100.0%	\$5,382
Instruction (11,95)	\$1,510,930	71.5%	\$3,096	\$1,620,821	68.6%	\$3,321	\$87,765,558	75.1%	\$4,042
Instructional-Related Services (12,13)	\$101,739	4.8%	\$208	\$103,304	4.4%	\$212	\$4,198,336	3.6%	\$193
Instructional Leadership (21)	\$18,545	0.9%	\$38	\$18,545	0.8%	\$38	\$1,444,051	1.2%	\$66
School Leadership (23)	\$242,472	11.5%	\$497	\$247,065	10.5%	\$506	\$7,502,672	6.4%	\$345
Support Services-Student (31,32,33)	\$154,235	7.3%	\$316	\$155,277	6.6%	\$318	\$5,467,004	4.7%	\$252
Other Campus Costs (35,36,51,52,53)	\$83,851	4.0%	\$172	\$218,921	9.3%	\$449	\$10,500,306	9.0%	\$484
By Program:									
Total Operating Expenditures	\$2,027,921	100.0%	\$4,156	\$2,118,769	100.0%	\$4,342	\$105,853,659	100.0%	\$4,874
Bilingual/ESL Education (25)	\$123,924	6.1%	\$254	\$128,196	6.1%	\$263	\$4,971,088	4.7%	\$229
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$27,746	0.0%	\$1
Accelerated Education (24,30)	\$89,022	4.4%	\$182	\$141,763	6.7%	\$290	\$10,428,270	9.9%	\$480
Gifted & Talented Education (21)	\$1,616	0.1%	\$3	\$1,616	0.1%	\$3	\$1,966,182	1.9%	\$91
Regular Education (11)	\$1,486,118	73.3%	\$3,045	\$1,504,421	71.0%	\$3,083	\$71,747,617	67.8%	\$3,304
Special Education (23)	\$327,241	16.1%	\$671	\$342,773	16.2%	\$702	\$16,603,882	15.7%	\$765
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$108,874	0.1%	\$5

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	129	21.1%	11.3%	8.6%	14.8%
Career & Technology Education	0	0.0%	0.1%	24.8%	20.6%
Gifted & Talented Education	28	4.6%	6.6%	6.9%	7.5%
Special Education	49	8.0%	10.2%	10.1%	10.6%
Teachers by Program (population served):					
Bilingual/ESL Education	5.0	12.2%	4.2%	5.3%	7.6%
Career & Technology Education	0.0	0.0%	0.0%	3.3%	3.9%
Compensatory Education	3.2	7.8%	3.7%	2.1%	3.3%
Gifted & Talented Education	0.0	0.0%	1.1%	1.1%	2.0%
Regular Education	30.8	75.1%	81.2%	75.4%	70.6%
Special Education	2.0	4.9%	9.9%	11.1%	10.0%
Other	0.0	0.0%	0.0%	1.7%	2.6%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' indicates results are masked due to small numbers to protect student confidentiality.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.