

2006-07 Academic Excellence Indicator System

District Name: ROYSE CITY ISD

Campus Name: H H BROWNING PRI

Campus #: 199902103

2007 Accountability Rating: Not Rated: Other

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 1
Total Students: 117
Grade Span: EE - KG
School Type: Elementary

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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	117	100.0%	-	3,793	4,576,933
Students By Grade:					
Early Childhood Education	9	7.7%	-	0.2%	0.3%
Pre-Kindergarten	107	91.5%	-	2.8%	4.1%
Kindergarten	1	0.9%	-	8.4%	7.7%
Grade 1	0	0.0%	-	8.0%	8.1%
Grade 2	0	0.0%	-	7.7%	7.7%
Grade 3	0	0.0%	-	7.8%	7.6%
Grade 4	0	0.0%	-	7.7%	7.4%
Grade 5	0	0.0%	-	7.9%	7.4%
Grade 6	0	0.0%	-	7.5%	7.3%
Grade 7	0	0.0%	-	8.0%	7.2%
Grade 8	0	0.0%	-	7.9%	7.4%
Grade 9	0	0.0%	-	7.5%	8.7%
Grade 10	0	0.0%	-	7.2%	7.1%
Grade 11	0	0.0%	-	6.7%	6.3%
Grade 12	0	0.0%	-	4.7%	5.7%
Ethnic Distribution:					
African American	9	7.7%	-	7.1%	14.4%
Hispanic	58	49.6%	-	27.1%	46.3%
White	50	42.7%	-	64.5%	35.7%
Native American	0	0.0%	-	0.5%	0.3%
Asian/Pac. Islander	0	0.0%	-	0.8%	3.3%
Economically Disadvantaged	87	74.4%	-	33.1%	55.5%
Limited English Proficient (LEP)	44	37.6%	-	9.0%	16.0%
Students w/Disciplinary Placements (2005-06)	0	0.0%	-	1.5%	2.3%
At-Risk	45	38.5%	-	40.1%	48.3%
Mobility (2005-06)	-	-	-	18.6%	22.3%
Number of Students per Teacher	18.0	n/a	-	15.1	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	2.0%	-	2.0%	2.9%	5.9%	-	5.9%	11.9%
Grade 1	-	-	6.2%	6.0%	-	-	3.4%	10.2%
Grade 2	-	-	2.0%	3.6%	-	-	0.0%	4.4%
Grade 3	-	-	1.3%	3.0%	-	-	3.1%	2.3%
Grade 4	-	-	3.1%	1.8%	-	-	0.0%	1.3%
Grade 5	-	-	2.5%	2.9%	-	-	4.3%	1.8%
Grade 6	-	-	0.9%	1.2%	-	-	0.0%	1.7%
Grade 7	-	-	0.5%	2.2%	-	-	0.0%	2.4%
Grade 8	-	-	0.0%	1.6%	-	-	3.8%	3.0%

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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	16.5	19.5
Grade 1	-	-	19.0	19.5
Grade 2	-	-	18.5	19.6
Grade 3	-	-	19.0	19.5
Grade 4	-	-	19.2	20.2
Grade 5	-	-	20.6	22.3
Grade 6	-	-	22.3	21.8
Mixed Grades	-	-	18.2	25.0
Secondary: English/Language Arts	-	-	20.3	20.0
Foreign Languages	-	-	18.4	20.9
Mathematics	-	-	22.1	20.0
Science	-	-	21.1	21.0
Social Studies	-	-	22.2	22.0

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	16.1	100.0%	-	100.0%	100.0%
Professional Staff:	10.1	62.8%	-	64.1%	62.7%
Teachers	6.5	40.3%	-	53.2%	50.7%
Professional Support	2.6	16.2%	-	6.6%	8.2%
Campus Admin. (School Leader.)	1.0	6.2%	-	3.2%	2.8%
Educational Aides:	6.0	37.2%	-	7.9%	10.0%
Total Minority Staff:	2.9	18.1%	-	16.3%	42.3%
Teachers By Ethnicity and Sex:					
African American	1.0	15.4%	-	4.4%	9.3%
Hispanic	0.0	0.0%	-	3.2%	20.8%
White	5.5	84.6%	-	92.4%	68.5%
Native American	0.0	0.0%	-	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	-	0.0%	1.2%
Males	0.0	0.0%	-	20.3%	22.8%
Females	6.5	100.0%	-	79.7%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	-	1.0%	8.1%
1-5 Years Experience	2.5	38.5%	-	40.6%	29.1%
6-10 Years Experience	2.0	30.8%	-	20.7%	19.6%
11-20 Years Experience	1.0	15.4%	-	24.3%	23.6%
Over 20 Years Experience	1.0	15.4%	-	13.4%	19.7%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		11.2 yrs.	- yrs.	9.9 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		8.1 yrs.	- yrs.	5.6 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	-	\$38,994	\$38,095
1-5 Years Experience		\$38,694	-	\$38,376	\$39,880
6-10 Years Experience		\$40,710	-	\$39,788	\$42,380
11-20 Years Experience		\$42,140	-	\$45,797	\$47,042
Over 20 Years Experience		\$54,550	-	\$53,718	\$55,028
Average Actual Salaries (regular duties only):					
Teachers		\$42,284	-	\$42,534	\$44,897
Professional Support		\$41,183	-	\$50,776	\$52,940
Campus Administration (School Leadership)		\$63,654	-	\$63,447	\$65,506
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	2,103.5

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ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,411,643	100.0%	\$3,795	\$1,665,277	100.0%	\$4,477	-	-	-
Instruction (11,95)	\$1,011,375	71.6%	\$2,719	\$1,173,471	70.5%	\$3,154	-	-	-
Instructional-Related Services (12,13)	\$59,329	4.2%	\$159	\$60,316	3.6%	\$162	-	-	-
Instructional Leadership (21)	\$7,192	0.5%	\$19	\$7,192	0.4%	\$19	-	-	-
School Leadership (23)	\$169,881	12.0%	\$457	\$175,572	10.5%	\$472	-	-	-
Support Services-Student (31,32,33)	\$91,030	6.4%	\$245	\$92,030	5.5%	\$247	-	-	-
Other Campus Costs (35,36,51,52,53)	\$72,836	5.2%	\$196	\$156,696	9.4%	\$421	-	-	-
By Program:									
Total Operating Expenditures	\$1,338,807	100.0%	\$3,599	\$1,505,637	100.0%	\$4,047	-	-	-
Bilingual/ESL Education (25)	\$104,002	7.8%	\$280	\$109,199	7.3%	\$294	-	-	-
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$63,599	4.8%	\$171	\$157,419	10.5%	\$423	-	-	-
Gifted & Talented Education (21)	\$1,293	0.1%	\$3	\$1,293	0.1%	\$3	-	-	-
Regular Education (11)	\$1,064,944	79.5%	\$2,863	\$1,074,678	71.4%	\$2,889	-	-	-
Special Education (23)	\$104,969	7.8%	\$282	\$163,048	10.8%	\$438	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	44	37.6%	-	8.6%	14.8%
Career & Technology Education	0	0.0%	-	24.8%	20.6%
Gifted & Talented Education	0	0.0%	-	6.9%	7.5%
Special Education	11	9.4%	-	10.1%	10.6%
Teachers by Program (population served):					
Bilingual/ESL Education	5.5	84.6%	-	5.3%	7.6%
Career & Technology Education	0.0	0.0%	-	3.3%	3.9%
Compensatory Education	0.0	0.0%	-	2.1%	3.3%
Gifted & Talented Education	0.0	0.0%	-	1.1%	2.0%
Regular Education	0.0	0.0%	-	75.4%	70.6%
Special Education	1.0	15.4%	-	11.1%	10.0%
Other	0.0	0.0%	-	1.7%	2.6%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' indicates results are masked due to small numbers to protect student confidentiality.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.